

01/07/03 **FEDERAL AND COOPERATIVE EXPENDITURES
WILDLIFE SERVICES--FISCAL YEAR 2001**

ALABAMA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.93	\$25,193	\$60,164	\$98,275	\$16,770	\$200,402
Federal	4.73	\$149,078	\$138,035	\$42,453	\$4,936	\$334,502
Total	7.66	\$174,271	\$198,199	\$140,728	\$21,706	\$534,904

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ALASKA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	16.35	\$0	\$558,186	\$13,500	\$94,493	\$666,179
Federal	3.78	\$0	\$157,252	\$3,753	\$26,646	\$187,651
Total	20.13	\$0	\$715,438	\$17,253	\$121,139	\$853,830

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ARKANSAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.00	\$213,868	\$13,367	\$26,734	\$13,367	\$267,336
Federal	3.88	\$164,270	\$38,501	\$41,068	\$12,834	\$256,673
Total	3.88	\$378,138	\$51,868	\$67,802	\$26,201	\$524,009

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ARIZONA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	9.29	\$160,754	\$205,812	\$29,730	\$194,144	\$590,440
Federal	2.38	\$115,014	\$210,074	\$21,142	\$139,117	\$485,347
Total	11.67	\$275,768	\$415,886	\$50,872	\$333,261	\$1,075,787

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

CALIFORNIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	81.62	\$1,570,197	\$1,147,065	\$434,475	\$1,167,079	\$4,318,816
Federal	15.88	\$532,243	\$390,019	\$148,090	\$395,883	\$1,466,235
Total	97.5	\$2,102,440	\$1,537,084	\$582,565	\$1,562,962	\$5,785,051

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

COLORADO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	8.56	\$332,737	\$104,190	\$14,788	\$18,591	\$470,306
Federal	10.65	\$670,400	\$22,384	\$29,845	\$22,384	\$745,013
Total	19.21	\$1,003,137	\$126,574	\$44,633	\$40,975	\$1,215,319

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

CONNECTICUT

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.06	\$0	\$0	\$1,500	\$0	\$1,500
Federal	0	\$521	\$4,387	\$3,875	\$62	\$8,844
Total	0.06	\$521	\$4,387	\$5,375	\$62	\$10,344

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

DELAWARE

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0	\$0	\$0	\$0	\$0	\$0
Federal	0.2	\$104	\$1,203	\$515	\$0	\$1,822
Total	0.2	\$104	\$1,203	\$515	\$0	\$1,822

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

DISTRICT OF COLUMBIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0	\$0	\$0	\$0	\$0	\$0
Federal	0.1	\$0	\$75	\$0	\$0	\$75
Total	0.1	\$0	\$75	\$0	\$0	\$75

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01. \$1,037 included in the MD report.

FLORIDA/PUERTO RICO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	7.12	\$20,000	\$350,321	\$30,796	\$109,462	\$510,579
Federal	3.79	\$159,941	\$108,728	\$29,441	\$29,442	\$327,552
Total	10.91	\$179,941	\$459,049	\$60,237	\$138,904	\$838,131

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

GEORGIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.47	\$7,104	\$35,724	\$88,045	\$20,288	\$151,161
Federal	4.01	\$19,440	\$19,088	\$69,600	\$540,722	\$648,850
Total	6.48	\$26,544	\$54,812	\$157,645	\$561,010	\$800,011

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

HAWAII

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	20.72	\$152,277	\$960,113	\$15,763	\$128,594	\$1,256,747
Federal	2.30	\$49,585	\$342,938	\$3,471	\$43,388	\$439,382
Total	23.02	\$201,862	\$1,303,051	\$19,234	\$171,982	\$1,696,129

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

IDAHO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	15.04	\$385,374	\$32,853	\$59,625	\$150,271	\$628,123
Federal	11.72	\$1,005,107	\$70,847	\$110,237	\$65,477	\$1,251,668
Total	26.76	\$1,390,481	\$103,700	\$169,862	\$215,748	\$1,879,791

* Staff Years was based on field office input.

Total federal funding and cooperative expenditures were actual for FY-01.

IOWA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.29	\$650	\$16,732	\$16,802	\$320	\$34,504
Federal	0.29	\$8,382	\$4,737	\$4,919	\$182	\$18,220
Total	0.58	\$9,032	\$21,469	\$21,721	\$502	\$52,724

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

ILLINOIS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	7.55	\$2,500	\$371,676	\$123,892	\$0	\$498,068
Federal	2.12	\$5,000	\$75,000	\$30,000	\$1,033	\$111,033
Total	9.67	\$7,500	\$446,676	\$153,892	\$1,033	\$609,101

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

INDIANA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.25	\$0	\$55,896	\$13,974	\$0	\$69,870
Federal	4.23	\$9,578	\$23,945	\$57,469	\$4,789	\$95,781
Total	4.48	\$9,578	\$79,841	\$71,443	\$4,789	\$165,651

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

KANSAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.66	\$2,668	\$64,799	\$31,182	\$2,668	\$101,317
Federal	1.00	\$33,495	\$24,272	\$14,563	\$1,213	\$73,543
Total	2.66	\$36,163	\$89,071	\$45,745	\$3,881	\$174,860

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

KENTUCKY

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	4.81	\$34,831	\$208,986	\$69,662	\$34,831	\$348,310
Federal	1.63	\$21,014	\$66,276	\$64,659	\$9,699	\$161,648
Total	6.44	\$55,845	\$275,262	\$134,321	\$44,530	\$509,958

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.